




ALAMANCE COUNTY
Health Department

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Health Director

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MEMO TO: Susan Evans, Finance Director
COPIES TO: Alamance County Board of Health
FROM: Stacie Turpin Saunders, Health Director 
DATE: April 30, 2018
SUBJECT: Request for Budget Amendment

The Alamance County Health Department was awarded \$49,336 by the N.C. Department of Public Health (please see attached agreement addendum), to be used for food, lodging and institution sanitation programs and activities. These are entirely state funds do not require any local match or expenditure of local funds. I am requesting \$49,336 be budgeted for FY 2017-2018 as follows:

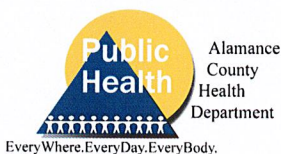
EXPENDITURES:

CAPITAL OUTLAY – VEHICLES (110 5110 454000)	\$40,000
CAPITAL OUTLAY – EQUIPMENT (110 5110 451000)	\$ 6,400
SUPPLIES – SMALL TOOLS & EQUIPMENT (110 5110 424100)	\$2,936

REVENUE:

ENVIRONMENTAL HEALTH (110 3511 333029)	\$49,336
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Your assistance with this amendment is greatly appreciated. Please contact me if further explanation is required.



**Committed to Protecting and Improving the
Public's Health in Alamance County**